

Programme specific objective: Joint efforts to address environmental pollution issues in the area are enhanced, equally benefiting women and men

Result: 3.2 The management of solid waste and wastewater as well as sewage systems is improved, equally benefiting women and men

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| IMPACT INDICATORS | Number of new dwellings/households served in the collection of solid waste in the CBC area as a result of programme intervention* |
| | Number of direct beneficiaries involved (to be disaggregated by type of vulnerable group and gender)** |
| | people with disabilities |
| | youth |
| | long-term unemployed |
| | ethnic minorities |
| | other (please specify) |
| | Number of new jobs created by the businesses which received assistance from the scheme (including self-employment initiatives) (to be disaggregated by gender)*** |
| | Number of businesses still active after two years of their establishment (to be disaggregated by gender of the entrepreneur) |
| | Number of new services available in the market one year after project ends |
| | Number of municipalities having solved/agreed waste management issues through inter-municipal (regional) initiatives |
| | Number of households benefiting from common waste management and wastewater treatment solutions/measures (to be disaggregated) |
| | Percentage of waste collected for recycling |
| | Savings (percentage of reduction) in the use of water by households and businesses |
| | Percentage of the programme area covered by strategies and action plans (disaggregated by solid waste, wastewater, soil erosion) |
| | Number of platforms for furthering the merits of complying with EU water supply, solid waste and wastewater management and environment protection up and running beyond the programme actions |
| | Decrease in the number of illegal dumpsites |
| | Number of agreements/MoUs signed and entered in force at local and/or regional level on protecting the nature in the eligible area |

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| | Percentage of municipalities having solved waste management issues through inter-municipal (regional) initiatives |
| | Percentage of the programme area benefiting from better enforcement of wastewater standards |
| | Percentage of the programme area benefiting from better enforcement of solid waste disposal standards |
| | Percentage of population in the programme area having direct or indirect benefits as a result of the operation undertaken |
| | Number of recycling yards established by the action still active two years after completion of the action |
| OUTCOME INDICATORS | Number of new businesses established as a result of the call (to be disaggregated by gender of the entrepreneur)*** |
| | Number of organisations/institutions with increased capacities/competences (to be disaggregated by type of organisation)*** |
| | Number of users of digital platforms |
| | Number of plans implemented (developed and operationalized) |
| | Number of new services commercialised |
| | Level of satisfaction of users/clients with new services |
| | Level of satisfaction of trainees with new training courses/curricula |
| | Increased level of competences among the trainees |
| | Percentage of increase in the amount of recycled solid waste |
| | Number of training curricula/courses recognized/certified |
| | Total surface area (ha) of rehabilitated land |
| | Additional population served by improved wastewater treatment, as well as solid waste collection (to be disaggregated) |
| | Number of recycling yards in the territory of municipalities established |
| | Number of systems for exchange and collection of data on the quantities and composition of the waste generated operational |
| | Number of joint solutions for effective waste management and wastewater treatment, implemented, in particular in rural areas and along main rivers |
| | Number of public enterprises dealing with municipal solid waste and wastewater which have upgraded their operations (to be disaggregated) |

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| | Percentage of all businesses and organisations participating in joint actions in wastewater and solid waste management (to be disaggregated) |
| | Kilometres of new sewage systems included in the investment plans, pre-feasibility and feasibility studies, etc. |
| | Percentage of the population covered and sensitized by the awareness raising campaign on the merits of complying with EU solid waste and wastewater management and environment protection |
| | Percentage of reduction in the number of houses not connected to the existing sewage system |
| | Number of kms of new sewage inserted in new plans |
| | Number of site cleaning action plans completed |
| | Percentage (%) of the population in the target area is aware and benefits of the project |
| | Amount of waste collected for recycling (in tons) |
| | Number of houses not connected to the sewage system |
| | Number of illegal dumps closed/removed |
| | Number of rural households that compost the waste |
| | Number of local strategies and plans approved |
| | Number of public officials involved and work on improving waste management legislation in line with recommendations (to be disaggregated by gender) |
| | Number of organizations/institutions work on improving waste management in line with the recommendations (to be disaggregated by type of organisation) |
| | Number of locations with improved waste collection |
| OUTPUT INDICATORS | Number of new initiatives that introduce good practices/ new international practices in the area of solid waste and/or wastewater/sewage systems management* |
| | Number of organisations directly involved in the implementation of this type of projects (to be disaggregated by type of organisation)*** |
| | local government units |
| | national government units (ministries, agencies, offices) |
| | non-governmental organisations (NGOs, CSOs, associations) |
| | enterprises |
| | private |

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| publicly owned |
| regional Development Agencies |
| educational institutions |
| cultural institutions |
| public utility companies |
| other type (please specify) |
| Number of organisations participating in cross-border networks/partnerships formed (to be disaggregated by type of organisation)*** |
| Number of inter-sectoral (local authorities-CSOs-private sector-public agencies-research and educational institutions) partnerships implementing this type of projects |
| Number of information/promotion campaigns implemented |
| Number of information/promotion events organised (to be disaggregated by type of event) |
| conferences |
| exhibitions |
| fairs |
| other information/promotion events (please specify) |
| Number of participants in information/promotion events (to be disaggregated by type of event and gender) |
| Number of promotion materials produced and distributed/published/broadcasted (to be disaggregated by type of promotional material) |
| Number of people reached by information/promotion campaigns |
| Number of capacity building events organised (to be disaggregated by type of event) |
| trainings |
| workshops |
| seminars |
| other capacity building events (please specify) |
| Number of participants in capacity building events organised (to be disaggregated by type of event and gender) |
| Number of training curricula/courses developed |

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| Number of studies developed (e.g. baseline, (pre)feasibility, research studies, etc.) |
| Number of digital platforms (information systems) developed |
| Number of websites operational |
| Number of sets of equipment purchased and made available to target groups |
| Number of cross-border networks/partnerships formed |
| Number of cross-border cooperation agreements signed |
| Number of plans developed (e.g. strategic, investments, business plans, etc.) |
| Number of people with increased capacity (to be disaggregated by gender) |
| Number of new services developed |
| Number of facilities enhanced |
| Number of manuals, guidelines, handbooks developed |
| Number of study visits organised |
| Number of participants in study visits (to be disaggregated by gender) |
| Number of improved waste management systems and value chains within the area |
| No of people directly taking part in awareness raising activities (to be disaggregated by gender) |
| No of organisations and companies taking part in awareness raising activities (to be disaggregated by type of organisation) |
| Number of systems for monitoring and exchange of monitoring data developed |
| Number of pollution hot spots identified |
| Number of site cleaning actions implemented |
| Number of upgraded facilities, equipment, procedures and operations of public utilities dealing with wastewater and solid waste disposal (to be disaggregated) |
| Number of public utilities staff whose knowledge and skills have been enhanced (to be disaggregated by gender) |
| Number of planned joint actions, innovative services, etc. for improving the wastewater and solid waste management within the area (to be disaggregated) |
| Number of water, soil and air polluters newly identified (to be disaggregated) |
| Number of water, soil and air polluters newly registered in the cadastres (to be disaggregated) |

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| | Number of participants in capacity building initiatives for public utility companies to introduce inter-municipal/regional solutions to waste management and wastewater treatment (to be disaggregated by gender) |
| | Number of recycling yards in the territory of municipalities identified/planned |
| | Number of municipalities benefiting from waste management and WWT solutions/measures supported by the programme |
| | Number of systems for solid waste, wastewater and sewage treatment enhanced (to be disaggregated) |
| | Number of local authorities included in exchange of good international practices between local authorities on management of solid waste, wastewater and sewage systems (to be disaggregated) |
| | Number of organisations participating in fairs (to be disaggregated by type of organisation) |
| | Number of viewers of videos produced |
| | Surface of the CBC programme area (km ²) benefiting from better enforcement of solid waste disposal standards |
| | Number of recycling points in the territory of municipalities established |
| | Amount of waste (in tons) removed from illegal garbage dumps |
| | Number of afforested locations |
| | Number of participants in volunteering actions (to be disaggregated by gender) |
| | Number of education toolkits developed |
| | Number of facilities newly constructed |
| | Length of atmospheric/sewerage pipeline improved |
| | Number of investments in waste management infrastructure made |
| | Number of monitoring systems in waste management established |

* Indicators contained in the programme document and, therefore, considered as crucial for the achievement of programme objectives. Need to be included in every action for which they are relevant.

** Indicators of a general nature that have to be included since they are relevant for every action.

*** Core indicators that are considered as very important, although not included in the programme document. Need to be included in every action for which they are relevant.